



# ALL THINGS NEW

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STEADFAST IN FAITH • FORWARD IN HOPE

PARISH WORKBOOK  
ST. FRANCIS XAVIER (COLLEGE CHURCH) - ST. LOUIS CITY

# ABOUT YOUR PARISH WORKBOOK

- This parish workbook is designed to equip pastors and key parish leaders with data about the Archdiocese of St. Louis, your local planning area, and your parish.
- The data contained in this parish workbook has been gathered over the past twenty years from your parish and other parishes across the Archdiocese.
- This parish workbook should be used as an internal planning tool to help shape your reflections on the current strengths and opportunities for future growth of ministry and evangelization in the future.
- To help ensure accuracy of information, parishes are requested to limit the distribution of the information contained in this parish workbook to the pastor, parish staff, key parish leaders, and key advisory bodies. Information summarizing this data will be made available in the fall 2022 for parishioners across the Archdiocese.



# ALL THINGS NEW PRAYER

Heavenly Father, you sent your Son Jesus as the first Evangelizer of the Good News.

Send forth the power of the Holy Spirit upon the Church of St. Louis and grant us the gift of true discernment so we may do your will in all things.

Help us be totally free to follow wherever you lead us, totally generous to be good stewards of your many gifts, and totally passionate to suffer all in order to be more closely united to you.

Commissioned by your Son and empowered by the Spirit to “Go and Make Disciples of all Nations,” strengthen us by the power of your grace as we bring the Good News of Salvation into the lives of all those we touch, so that individual hearts and all of society may be converted to you and all things might be made new.

Inspired by the apostolic zeal of previous generations, as we begin the process of planning for the future, may our only desire be to do all things for the greater glory and honor of your name and for the good of your people in the Archdiocese of St. Louis.

Through Christ our Lord.  
Amen.



## GUIDING TEXTS

### REV. 21:3-5

*I heard a loud voice from the throne saying, “Behold, God’s dwelling is with the human race. He will dwell with them and they will be his people and God himself will always be with them.*

*He will wipe every tear from their eyes, and there shall be no more death or mourning, wailing or pain, the old order has passed away.”*

*The one who sat on the throne said, “Behold, I make all things new.” Then he said, “Write these words down, for they are trustworthy and true.”*





## GUIDING TEXTS EVANGELII NUNTIANDI (#18)

*For the Church, evangelizing means bringing the Good News into all the strata of humanity, and through its influence transforming humanity from within and making it new: "Now I am making the whole of creation new."*

*But there is no new humanity if there are not first of all new persons renewed by Baptism and by lives lived according to the Gospel.*







## GUIDING TEXTS JOY OF THE GOSPEL (#27)

*I dream of a “missionary option”, that is, a missionary impulse capable of transforming everything, so that the Church’s customs, ways of doing things, times and schedules, language and structures can be suitably channeled for the evangelization of today’s world rather than for her self-preservation.*



# STRATEGIC PASTORAL PLANNING INITIATIVE OUTCOME

**Develop a plan that will make all things new enabling a vibrant Catholic presence in every square mile of the Archdiocese of St. Louis for the next century**

## **A Renewed Church**

Gospel renewal in our parishes, schools, and other ministry efforts

## **A Renewed Mission**

Enhance our evangelization efforts to those on the margins of society

## **A Vibrant Future**

Secure a vibrant future for the Church of St. Louis



# STRATEGIC PASTORAL PLANNING INITIATIVE

## GOALS

1. **Unceasing Prayer.** Engage all individual Catholics to reflect upon the need for Jesus Christ in their daily lives and call upon the Holy Spirit to guide our actions to fully share the love of the Lord in every encounter.
2. **Unifying Vision.** Articulate and implement a vision for evangelization that empowers and expects every baptized Catholic to spread the Gospel message and ensures a Catholic presence in every square mile of the Archdiocese of St. Louis through missionary outreach, parish and school footprint, and dynamic leadership.
3. **Intentional Stewardship.** Define and develop a plan that will appropriately reallocate resources throughout the Archdiocese of St. Louis that will be supported by structures at the diocesan, parish, school, and agency levels to ensure long-term viability and vibrancy of the Catholic presence.





# ALL THINGS NEW TIMELINE





# ALL THINGS NEW

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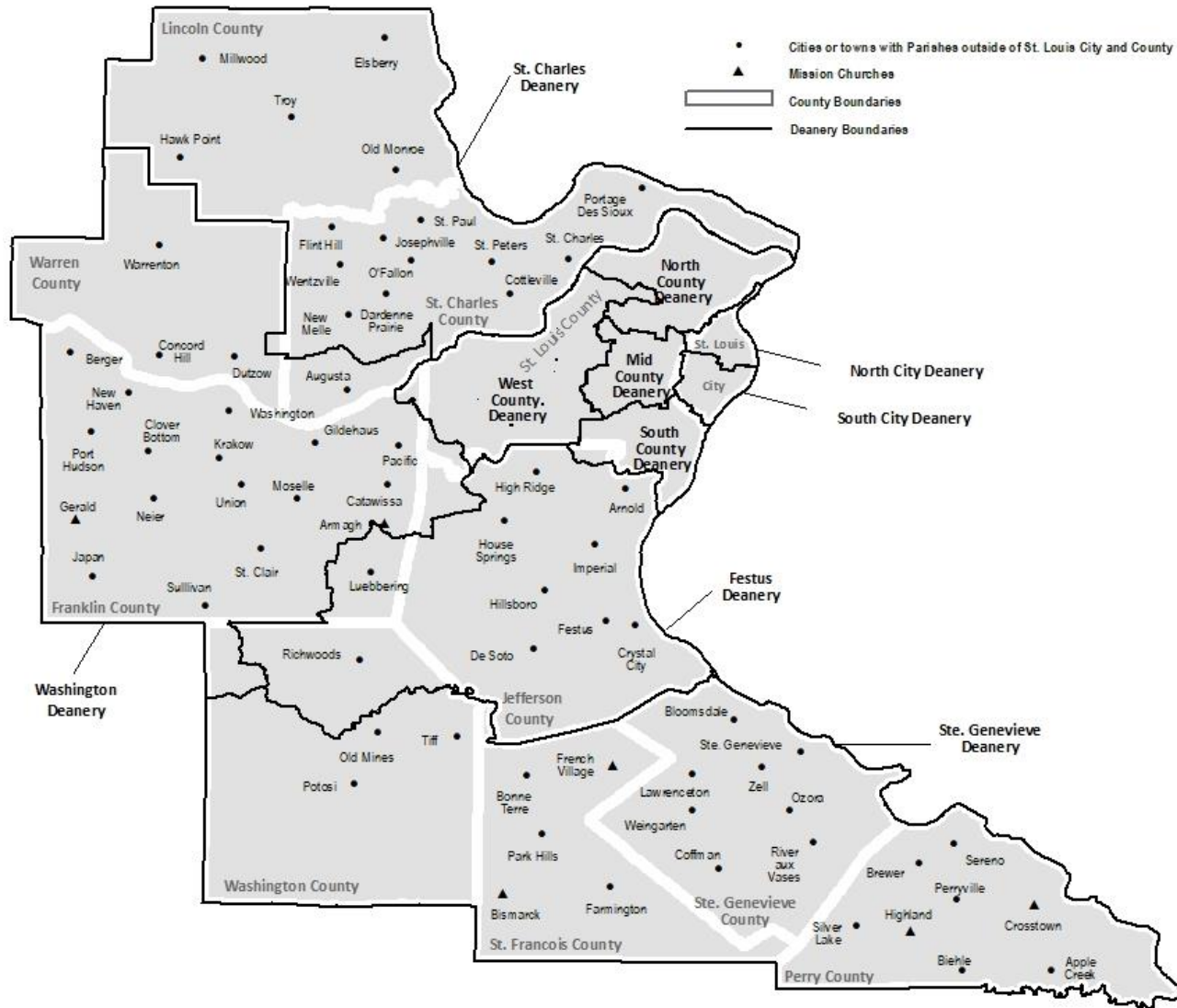
OUR DIOCESE  
ARCHDIOCESE OF ST. LOUIS

# ABOUT OUR DIOCESE

- The Archdiocese of St. Louis is 178 parishes encompassing the City of St. Louis and 10 surrounding counties – a large and diverse territory: urban, suburban and rural.
- Our local church has been declining for several decades as older Catholics die and there are insufficient number of young Catholics to take their place.
- This is best exemplified by the significant decline in the number of births and baptisms in our diocese.
- As our Catholic population has moved from the city to the near suburbs and from the near suburbs to the farther out suburbs, this has resulted in too few priests in large parishes and too many priests in small parishes.
- Our diocesan priests are aging and number of priests to serve our Catholic population is declining.
- Over the past decade, Mass attendance has been on a steady decline. The long-term implications of COVID are unknown, but the rebound in Mass attendance from 2020 to 2021 still leaves us 25% below pre-COVID levels.



# OUR TERRITORY FOR EVANGELIZATION



# OUR CATHOLIC POPULATION CONTINUES TO DECLINE

- In 2021, the number of Catholics in the Archdiocese of St. Louis dipped below 500,000 for first time since the 1960s.
- We have more baptisms than funerals and we have nearly 1,000 enter the church each year. Our numbers should be growing by 2,000 per year.
- As many as 5,000 Catholics are “leaving” the Church – OR – not re-engaging in the Church after high school or college.



# OUR CATHOLIC POPULATION IS AGING RESULTING IN FEWER YOUNG PEOPLE

## The Landscape in the United States

- In the last decade, the percentage of the adult population claiming no religious affiliation (the “nones”) grew from 17% to 26%.
- In the last decade, the percentage of the millennial population claiming no religious affiliation grew from 27% to 40%.

## The Landscape in the Archdiocese of St. Louis

Our baptism and marriage trends reflect the national landscape, as they are half of what they were 20 years ago.





# WEEKLY SUNDAY MASS ATTENDANCE CONTINUES TO DECLINE

- Prior to the COVID-19 pandemic, Mass attendance was declining between 0.5% to 1% per year.
- Mass attendance hit a record low in October 2020 which is attributed to the COVID-19 pandemic.
- While Mass attendance in October 2021 showed a significant increase from 2020, it was still 25% lower than Mass attendance in October 2019.
- In 2019, only 33% of our pews were occupied during the typical weekend Mass. By 2021, only 25% of our pews were occupied during the typical weekend Mass.



# FEWER BAPTISMS HAVE RESULTED IN FEWER CHILDREN IN CATHOLIC SCHOOLS AND PSR

- Though we educate a higher percentage of children in our Catholic schools than nearly any other diocese (37%), enrollment continues to decline.
- During the last decade, PSR enrollment has declined faster than day school enrollment.
- Our current model of Catholic elementary schools cannot continue.
  - Only 40-50% of our elementary school children live in the boundaries of their parish school.
  - The cost to educate our students continues to outpace tuition increases.
  - Parish investment in our schools continues to absorb an increasing percentage of parish funds available to support other parish ministries.



# OUR PRIESTS ARE AGING

- 35% of our diocesan priests (74 priests) serving in parishes are 65 years of age or older.
- These 74 priests could retire in the next 10 years.
- Though priests' retirement age is 75, the average of retirement for our diocesan priests has been 71.
- By 2026, we will have fewer diocesan priests to serve in parishes than the number of parishes we have.
- Our largest parishes will still need to be served by 2-3 priests.



\* Excluding retired priests resident in parishes



# OUR FINITE RESOURCES NEED TO BE REALIGNED TO ENABLE VIBRANT MINISTRY



Number of Priests *	49	46	38	27	50
Ratio of Parishioners to Priests	619	1,416	1,996	2,704	3,411

\* Includes diocesan and religious order priests





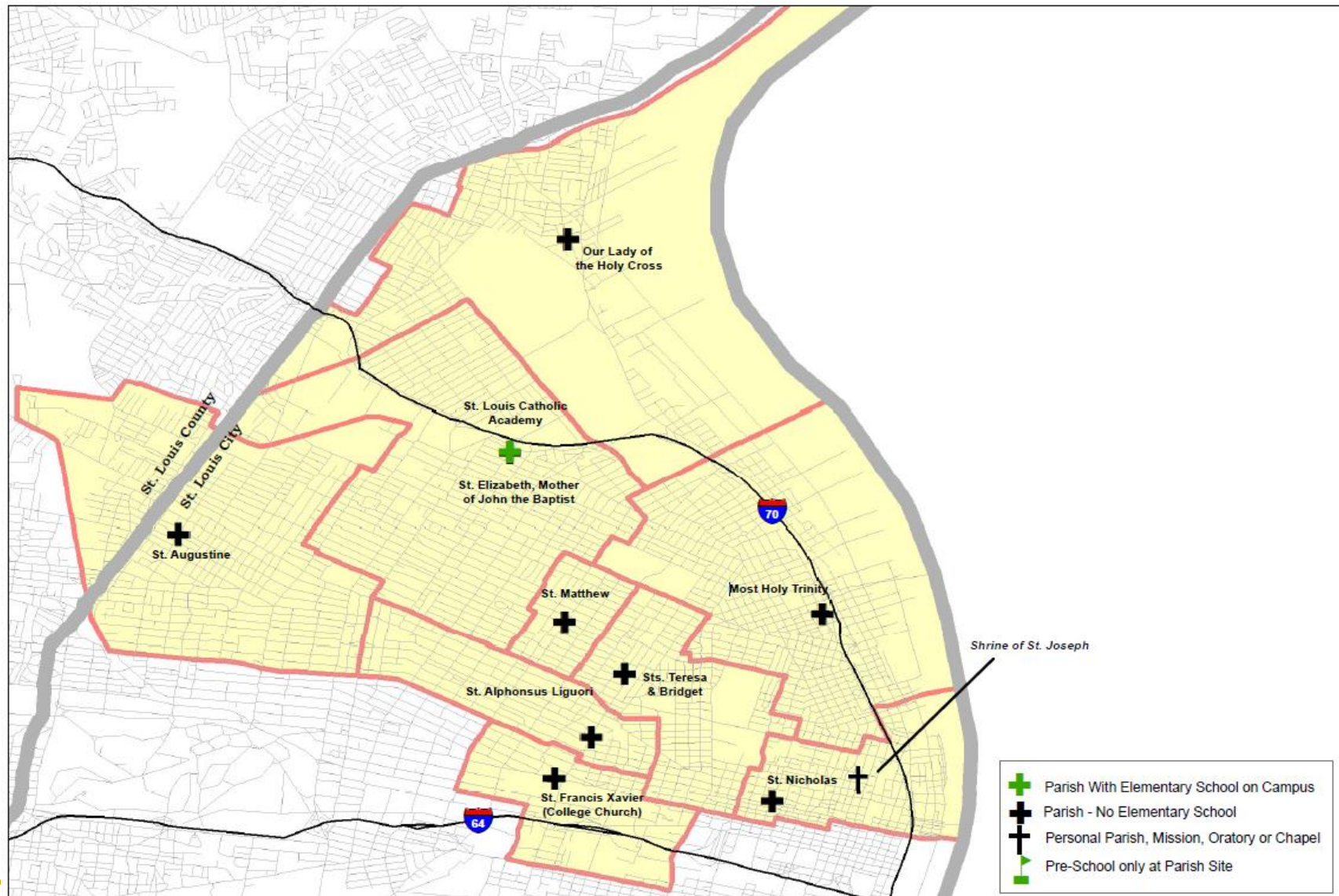
# ALL THINGS NEW

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STEADFAST IN FAITH • FORWARD IN HOPE

OUR PLANNING AREA  
PLANNING AREA #2

# OUR TERRITORY FOR EVANGELIZATION





## ABOUT OUR PLANNING AREA

- The planning area is mostly in the northern portion of St. Louis City and also a small section of St. Louis County to the west. The geography of this area is defined by two Interstates (64 and 70), the Mississippi River and the St. Louis County border.
- Located in the North City deanery. There are 9 territorial parishes and 1 elementary school in this planning area. Currently there are 6 diocesan and 5 order priests assigned to this group. The Shrine of St. Joseph, privately run by volunteers, is also in the planning area.
- Parishes are a short distance from each other with the 7 churches in the southern part of the planning area all within a few miles and 10 minutes driving time. The 3 parishes in northern part of deanery are within 15 – 20 minutes driving time.



# OUR PLANNING AREA IS POOR AND IS EXPERIENCING A CONTINUAL DECREASE IN POPULATION

- Total population in the planning area in the 2020 census was down 18% from 2010, a continuation of a decades long decline in population.
- The area is primarily African-American (82%).
- Only 2% of the population is registered Catholic, which is lower than the Diocesan average of 18% and is the lowest of any planning area.
- Median household income in the area is \$27,527, which is lower than \$60,700 for the archdiocese as a whole, and the lowest of any of planning area.



# OUR PLANNING AREA DEMOGRAPHIC TRENDS

(U.S. Census Data)	1990	2000	2010	2020
Population	166,404	128,152	113,819	93,804
Percent Change		-23%	-11%	-18%
Households	59,325	47,434	43,657	40,341
Percent Change		-20%	-8%	-8%
Population				
White	13,671	8,641	10,602	10,383
Percent of Total	8%	7%	9%	11%
Black	151,819	117,321	99,459	76,856
Percent of Total	91%	92%	87%	82%
Other/Multi-Race	914	2,190	3,758	6,565
Percent of Total	1%	2%	3%	7%
Hispanic (not a race)	850	896	1,407	2,080
Percent of Total	1%	1%	1%	2%
% of Population Age 55+	23%	22%	22%	28%

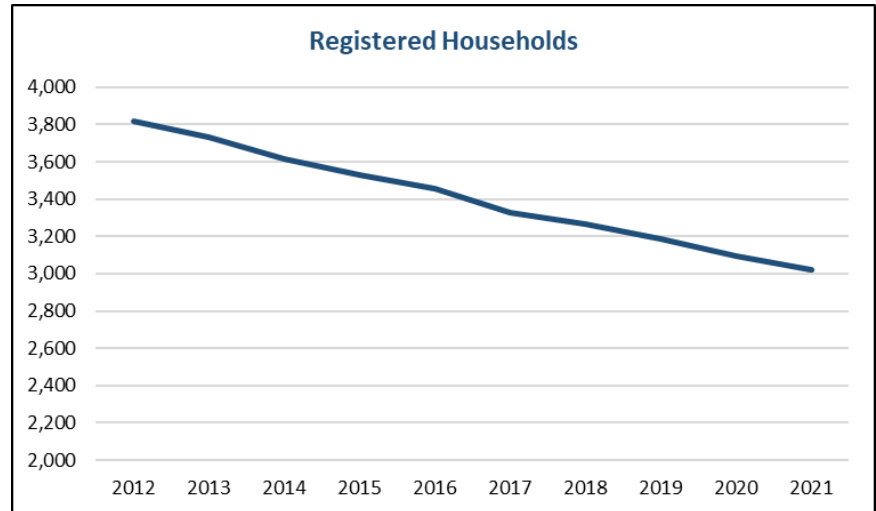
2020 Data	
% of Households - Renters	65%
% of Households - Single Person Living Alone	48%
Median Household Income	
Planning Area	\$ 27,527
Archdiocese	\$ 60,700
2021 Data	
% of Population Registered Catholic	
Planning Area	2%
Archdiocese	18%
No. of Catholic School Children in Planning Area	182
2017-2021 (Five-Year Average)	
% 8th Grade Students to Catholic High Schools	73%



# OUR PLANNING AREA SACRAMENTAL TRENDS

## REGISTERED HOUSEHOLDS

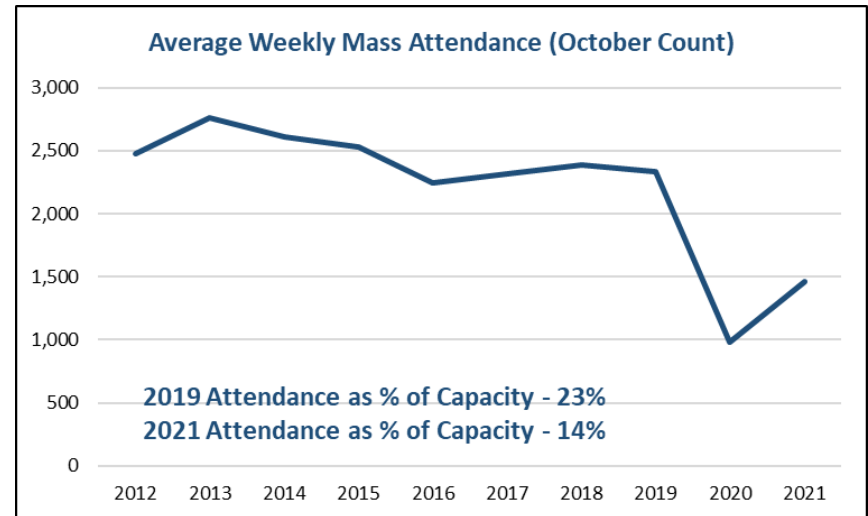
- Registered households in the planning area declined by 21% during the past decade, compared to a decline of 7% for the diocese.



# OUR PLANNING AREA SACRAMENTAL TRENDS

## MASS ATTENDANCE

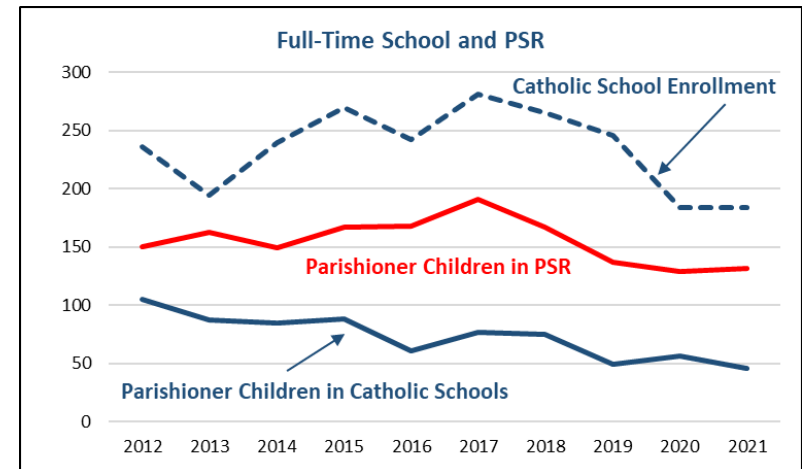
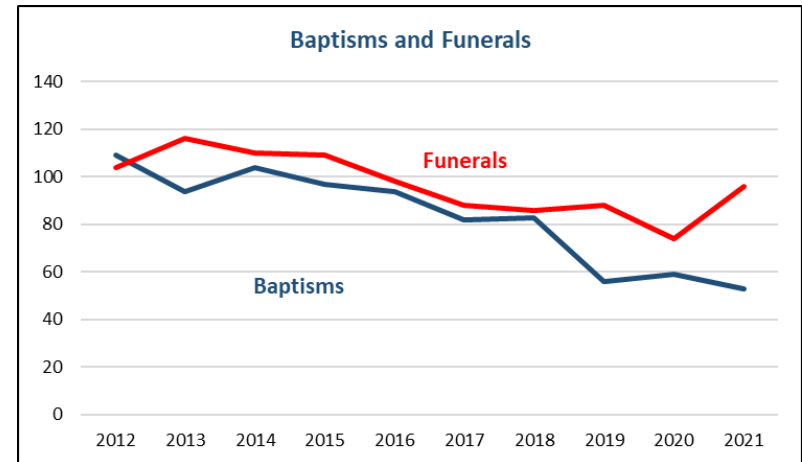
- Mass attendance declined 23% during the decade, compared to 30% for the archdiocese as a whole.
- One parish, St. Francis Xavier, made up 40% of planning area Mass attendance.
- Mass attendance as percent of capacity was below the Archdiocesan average of 35% in 2019 and 25% in 2021.



# OUR PLANNING AREA SACRAMENTAL TRENDS

## BAPTISMS, FUNERALS, & K-8 FORMATION

- The Catholic population is aging faster than the baptisms and funerals would indicate as 68% of the baptisms and only 16% of the funerals are at St. Francis Xavier parish.
- There were 2 Catholic schools in the planning area until Most Holy Trinity closed in 2020.
- About half of parishioner school students attend private schools or schools out of the planning area.
- All PSR students are at St. Francis Xavier parish.





# OUR PLANNING AREA

## MINISTRY TRENDS

	Registered Parishioner Households		Number of Catholics	Weekend Mass Attendance		Church Capacity	Baptisms	Funerals	Parishioner Children in:	
							Five Year Average 2017-2021		Catholic Schools (Include Privates)	Traditional PSR
	2011	2021	2021	2019	2021					
Most Holy Trinity	88	84	125	67	50	800	1	2	1	0
Our Lady of the Holy Cross	201	122	208	54	35	500	1	4	4	0
St. Alphonsus Liguori	966	650	1,170	274	134	700	4	12	1	0
St. Augustine	400	245	470	145	103	450	2	10	0	0
St. Elizabeth, Mother of John the Baptist	590	290	460	316	143	500	6	27	15	0
St. Francis Xavier (College Church)	805	1,020	2,390	1,001	658	950	38	13	13	132
St. Matthew	184	106	205	105	71	275	2	6	4	0
St. Nicholas	215	274	436	94	51	400	1	3	4	0
Sts. Teresa & Bridget	325	232	390	170	115	500	3	6	4	0
TOTAL	3,774	3,023	5,854	2,226	1,360		56	83	46	132



# OUR PLANNING AREA CATHOLIC SCHOOL ENROLLMENT IS DECLINING

- There is one elementary school in this planning area which had an enrollment of 184 in 2021-22. Because of the closing of Most Holy Trinity school in 2020, overall enrollment in planning area Catholic elementary schools was down 24% from 5 years ago. St. Louis Catholic Academy is administered and funded by the Archdiocese.
- The number of students going to Catholic elementary schools from the parishes in the planning area is 46.
- There are 132 students enrolled in PSR in 2021, down 21% from 5 years earlier.



# OUR PLANNING AREA

## CATHOLIC SCHOOL TRENDS

	2021-22	2021-22	2021-22 vs 2016-17	2021-22	2021-22
	Enrollment (K-8)	Enrollment (Pre-K) PK 3-4 & PK 4-5	5 Year Percent Change in (K-8) Enrollment	% K-8 Students Registered in Parish	% K-8 Students Living in Parish Boundaries
St. Louis Catholic Academy	184	0	70%	n/a	n/a
TOTAL (% Change includes schools that closed)	184	0	(24%)	n/a	n/a





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OUR PARISH  
ST. FRANCIS XAVIER (COLLEGE CHURCH) - ST. LOUIS CITY

## ABOUT OUR PARISH

- St. Francis Xavier (College Church) has been the Jesuit church associated with St. Louis University since it was established in 1841. The parish moved when the University moved to its current location at Grand and Lindell in 1879 and its current church cornerstone was laid in 1884 and mostly completed in 1898 and today seats 950.
- St. Francis Xavier had one of the first parish based elementary schools in the archdiocese, opening in 1843. The parish school operated (except for a period from 1890-1905) until 1989. The parish also opened Xavier High School for girls in 1932, which became a private girls high school in 1951 and closed in 1974.
- St. Francis Xavier houses two distinct communities, a parish community for those committed to the Jesuit charism and the social justice ministries of the parish and also a St. Louis University student parish. The parish is growing and its 1000 parishioner households come from all over the archdiocese for worship and service.



# ABOUT OUR PARISH

- The demographics of the parish area represents both St. Louis University students and the primarily African-American residents outside of the University.
- The parish (outside of the University) is growing with stable pre-COVID Mass attendance, strong PSR enrollment.
- St. Francis Xavier is also the most popular Catholic marriage venue of any church in the archdiocese, and pre-COVID regularly had around 100 weddings per year.
- The parish is in relatively stable financial condition.





# OUR PARISH AREA CONTAINS ST. LOUIS UNIVERSITY AND A FAIRLY POOR RESIDENT NEIGHBORHOOD

- The demographics of the parish area represents both St. Louis University students and the primarily African-American residents outside of the University.
- Median household income is \$23,800 which is below the archdiocesan average of \$60,700 and includes both resident students and residents of the neighborhood.



# OUR PARISH

## DEMOGRAPHIC TRENDS

(U.S. Census Data)	1990	2000	2010	2020
<b>Population</b>	<b>6,694</b>	<b>6,130</b>	<b>8,414</b>	<b>10,291</b>
<i>Percent Change</i>		-8%	37%	22%
<b>Households</b>	<b>2,651</b>	<b>2,271</b>	<b>2,752</b>	<b>3,986</b>
<i>Percent Change</i>		-14%	21%	45%
<b>Population</b>				
<b>White</b>	<b>3,276</b>	<b>3,565</b>	<b>4,973</b>	<b>5,007</b>
<i>Percent of Total</i>	49%	58%	59%	49%
<b>Black</b>	<b>3,107</b>	<b>2,124</b>	<b>2,231</b>	<b>3,070</b>
<i>Percent of Total</i>	46%	35%	27%	30%
<b>Other/Multi-Race</b>	<b>311</b>	<b>441</b>	<b>1,210</b>	<b>2,214</b>
<i>Percent of Total</i>	5%	7%	14%	22%
<b>Hispanic (not a race)</b>	<b>239</b>	<b>195</b>	<b>225</b>	<b>501</b>
<i>Percent of Total</i>	4%	3%	3%	5%
<b>% of Population Age 55+</b>	21%	18%	14%	18%

### 2020 Data

<i>% of Households - Renters</i>	94%
<i>% of Households - Single Person Living Alone</i>	71%

### Median Household Income

Parish Area	\$ 23,799
Archdiocese	\$ 60,700

### 2021 Data

#### % of Population Registered Catholic

Parish Area	2%
Archdiocese	18%

No. of Catholic School Children in Parish Area	1
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### 2017-2021 (Five-Year Average)

% 8th Grade Students to Catholic High Schools	n/a
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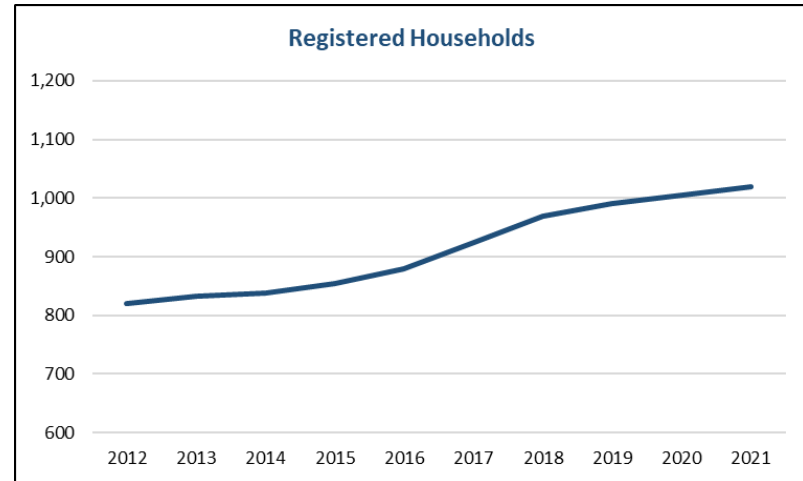


- 2 Percent of parishioner households live within the parish boundaries  
30 Percent of Catholic households living within the parish boundaries are parishioners
- 
- Parishioner Households  
● Catholic households living in parish boundaries that are members of another parish
- | Residence of Parishioners       |     |    | Parish membership of households in parish boundaries |    |     |
|---------------------------------|-----|----|--|----|-----|
| St. Francis Xavier              | 15  | 2% | St. Francis Xavier                                   | 15 | 30% |
| Cathedral Basilica of St. Louis | 51  |    | Cathedral Basilica of St. Louis                      | 11 |     |
| St. Joseph - Clayton            | 31  |    | St. Alphonsus Liguori                                | 4  |     |
| Christ the King                 | 25  |    | St. Elizabeth, Mother of JtBap                       | 3  |     |
| Other                           | 533 |    | Other  | 17 |     |
| Total                           | 655 |    | Total  | 50 |     |

# OUR PARISH SACRAMENTAL TRENDS

## REGISTERED HOUSEHOLDS

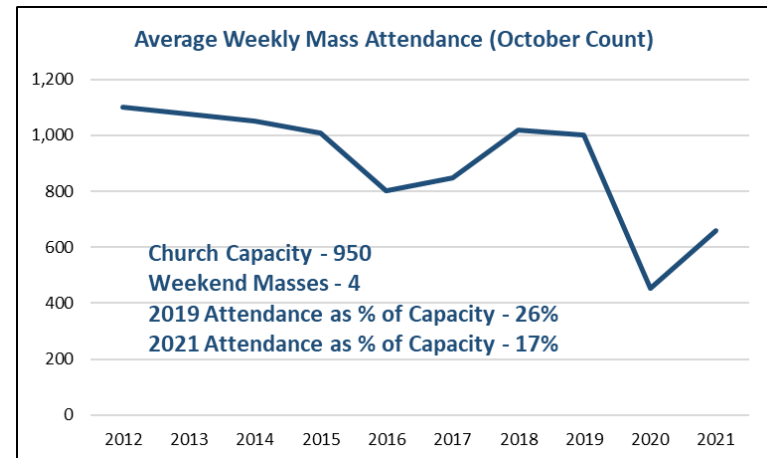
- Parish membership has been growing rapidly during the past decade.



# OUR PARISH SACRAMENTAL TRENDS

## MASS ATTENDANCE

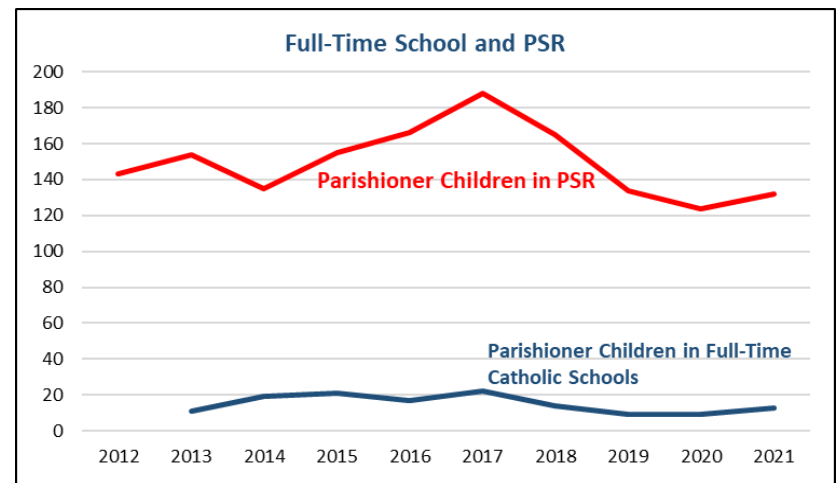
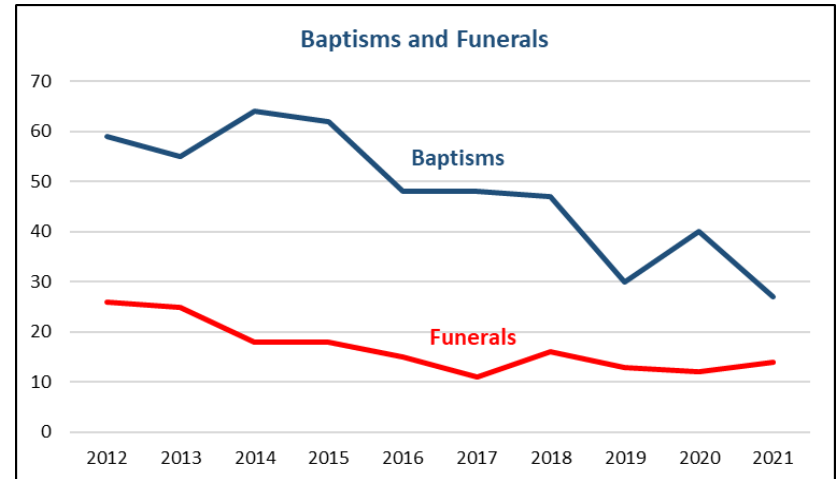
- Pre-COVID Mass attendance was fairly stable.
- Mass attendance as percent of capacity was below the archdiocesan average of 33% in 2019 and 25% in 2021.
- Pre-COVID Mass attendance as percent of registered parishioners was 40-50%, well above the archdiocesan average of 27-29%.



# OUR PARISH SACRAMENTAL TRENDS

## BAPTISMS, FUNERALS, & K-8 RELIGIOUS FORMATION

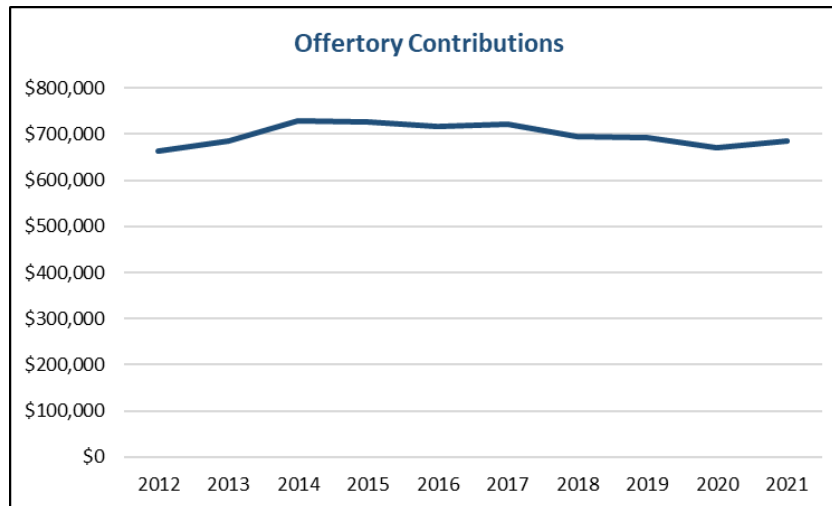
- St. Francis Xavier parish is noteworthy for its large and stable PSR program in a St. Louis City parish, though most of their parishioner students probably live outside the City.
- The parish demographic is young with baptisms exceeding funerals. However, baptisms have been on a decline throughout the past decade.
- Enrollment in the parish PSR has been strong and stable.



# OUR PARISH FINANCIAL TRENDS

## OFFERTORY CONTRIBUTIONS

- Offertory has been relatively stable throughout the decade.



# OUR PARISH FINANCIAL TRENDS

## INVESTMENT IN CATHOLIC SCHOOLS

- At the present time the parish does not make any direct contribution to the budget of any parish where its children may attend the parish school.





# OUR PARISH FINANCIAL TRENDS

## PARISH FINANCIAL CONDITION

- Parish expenses tended to exceed revenue, leading to decreasing reserves. The large increase in 2021 came from the Paycheck Protection Program.
- Parish revenue from weddings and other fundraising helps to sustain the parish.

